

**Local and Special Service  
Districts  
Adopted Budget**

Form: DB-BUD-1-2010

**Name** Rockville/Springdale Fire Prot. District**Fiscal Year Ended** December 31, 2012**Part I****Certification**

## ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 12/28/11. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/20/11.

Elaine M. Harris

01/28/12

Budget Officer or Agency Director

Date

(435) 772-3031

elaine@infowest.com

Phone Number

Email Address

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# Local and Special Service Districts Adopted Budget

**Name** Rockville/Springdale Fire Prot. District

**Fiscal Year** December 31, 2012

Form: SD-BUD-1-2010

## Part II General and Enterprise Fund

		General Fund			Enterprise Fund		
		Actual		Budget	Actual		Budget
		Prior Year	Current Year		Prior Year	Current Year	
(a)		(b)	(c)	(d)	(e)	(f)	(g)
	Revenues						
1.1	Taxes: Property Tax				46,938	53,000	47,050
1.2	Other: 1% Room Tax				106,673	106,000	107,680
1.3	Fee in Lieu of Taxes				1,696	2,800	3,100
1.4	Charges for Services				204,422	226,000	229,500
1.5	Interest Income				1,763	1,700	2,150
1.6	Other/Miscellaneous				4,939	8,745	1,100
1.7	Grants				2,299	1,171	2,000
1.8							
	Other Financing Sources:						
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance				30,870	3,405	0
1.11							
1.12							
	Total Revenues	0	0	0	399,600	402,821	392,580
	Expenses						
2.1	Salaries and Benefits				211,564	203,595	227,910
2.2	Other Operating Expenses				71,956	104,625	105,870
2.3	Depreciation				71,652	70,000	70,000
2.4	Capital Outlay				37,147	82,375	35,000
2.5	Debt Service				4,585	0	0
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds						
2.10	Contribution to Fund Balance						23,800
2.11							
2.12							
	Total Expenditures / Expenses	0	0	0	396,904	460,595	462,580
	Net Income / (Loss)				2,696	-57,774	-70,000

CONTINUE ON PAGE 3 WITH PART III

Part III Capital Projects and Debt Service Fund

		Capital Projects Fund			Debt Service Fund		
		Actual		Budget	Actual		Budget
		Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
				(d)	(e)	(f)	(g)
	<b>Revenues</b>						
1.1	Bond Issues						
1.2	Property Taxes						
1.3	Fee-in-Lieu of Taxes						
1.4	Investment/Interest Income						
	<b>Transfers From:</b>						
1.5							
1.6							
1.7	Other:						
1.8	Other:						
	<b>Total Revenues</b>	0	0	0	0	0	0
1.9	Beginning Fund Balance						
1.10	Available for Use	0	0	0	0	0	0
	<b>Expenses</b>						
2.1	Debt Service						
2.2	Retirement of Bonds						
2.3	Interest on Bonds						
2.4	Capital Outlay						
	<b>Transfers To:</b>						
2.5							
2.6							
2.7	Other:						
2.8	Other:						
	<b>Total Expenses</b>	0	0	0	0	0	0
	<b>Ending Fund Balance</b>	0	0	0	0	0	0

# **Special District Adopted Budget**

## **Basic Form Instructions**

### **Local and Special Districts**

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 must be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well as the "Budget" column. The actual expenses shown in the first two columns (with the "Current Year" amounts being estimated) are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund: If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to [sao@utah.gov](mailto:sao@utah.gov) or mailed to:

Utah State Auditor  
Utah State Capitol Complex  
East Office Building Suite E310  
PO Box 142310  
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:  
Ryan Roberts at (801) 671-5808.  
You may call Toll Free by calling 1 (800) 622-1243  
Or email at [ryanroberts@utah.gov](mailto:ryanroberts@utah.gov)